

OPSEU LOCAL 374 Budget
year ..

PROJECTED EXPENSE

REBATES

\$1,200,000

BEGINNING BALANCE
JANUARY 2026

153,981.03

GMM

\$300

LEC/COMMITTEE

\$500

STEWARD OWN TIME
EXPENSES ,MILAGE,MEALS
OPSEU POLICY.

\$3,000

OPSEU/SEFPO ANNUAL
CONVENTION

\$10,000

OPSEU/SEFPO REGIONALS
ALTERNATES

\$10,000

SECTOR 11 FEES
SUBTOTAL

\$675.00

\$24,475

OFFICE
,COMMUNICATION,LAPTOPS,A
NTIVRUS.

\$3,000

WEBSITE DOMAIN		\$250
ZOOM		\$250
OFFICE SUPPLIES , PRINTING		
SENIORITY, LISTS		\$1,000
SUBTOTAL		\$4,500

MEMBERS		
ENGAGEMENT,INCLUDING	Two big events a year	
SURVEYS .	Summer and late Fall	\$70,000
INCLUDING SOCIAL ACTIVITIES		
Retirement Cards one hundred		
dollar cap!		

Labour Council Affiliation	060 cents per Capita /12 months	\$1,584.00
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GRAND TOATL PROJECTED		\$100,559.00
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**PLEASE NOTE THE LOCAL
WILL RECIEVE BACK PAY
REBATES WHEN AUDIT
REPORTS ARE CLEARED**